



# Capital Improvements

## Building Renovations



## Future Facilities



## New Vehicles



## Infrastructure



## FY 2019-23 Capital Budget

Department	Budget (\$)
DPW—Administration*	\$19,015,000
DPW—Water & Sewer	\$14,124,000
DPW— Highway	\$6,382,000
Fire—EMS	\$1,997,000
Fire	\$1,065,000
DPW—Buildings & Grounds	\$851,000
Police	\$450,000
Recreation	\$380,000
All others	\$2,027,380

\*Pending approval of new DPW facility

**FOR MORE INFORMATION:**



[www.holdenmasterplan.com](http://www.holdenmasterplan.com)

*Town of Holden Master Plan Committee*